CITY OF BETHLEHEM, PENNSYLVANIA DEPARTMENT OF POLICE

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	TO:	Grace Crampsie Smith, Chairperson, Finance Committee	
	FROM:	Chief Michelle L. Kott	
	DATE:	01 February 2024	
	RE:	NORCO Public Safety Grant	

The Bethlehem Police Department was recently awarded a \$20,000 public safety grant through Northampton County. There is a matching funds requirement, One Dollar for every Two Dollars granted, which will result in the City of Bethlehem contributing \$10,000 towards the approved purchase of 20 ballistic shields (total cost of \$30,000).

The following are adjustments requested to be made to the General Fund budget. The adjustments will amend the total General Fund budget from \$113,237,767. to \$113,257,767

REVENUE

Account #	Account Title	<u>From</u>	<u>To</u>	Change			
001A-304912	Northampton County Police Grant	\$0	\$20,000	\$20,000			
APPROPRIATION							
Account #	Account Title	<u>From</u>	<u>To</u>	Change			
0601-43099	PA Comm. Crime/Delinquency	\$1,387,328	\$1,407,328	\$20,000			

Thank you for your consideration.