BILL NO. 56-2024

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE 2024 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 Capital Budget for Non-Utilities be increased from Twenty-Six Million, Three Hundred Fifteen Thousand, Two Hundred Ninety-Nine (\$26,315,299) Dollars to Twenty-Six Million, Five Hundred Four Thousand, Two Hundred Ninety-Nine (\$26,504,299) Dollars.

SECTION 2. That the following allocations be changed:

| Account # | Account Title | From | <u>To</u> |
|--------------|----------------------------|-------------|-----------|
| 69999-662034 | Police Vehicle Replacement | \$330,000 | \$519,000 |

SECTION 3. That the following source of revenue be changed:

| Account # | Account Title | <u>From</u> | <u>To</u> |
|-------------|---------------|-------------|-------------|
| 006A-308901 | Cash Balance | \$1,136,740 | \$1,325,740 |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

| | Sponsored by | | |
|----------------------------------|--------------|----------------------|--|
| | | | |
| PASSED finally in Council on the | day of | , 2024. | |
| | | President of Council | |

| Bill No. 56-2024 |
|---------------------|
| Ordinance No. 2024- |

| ATTEST: | | | |
|------------------------------|-----|---------|--|
| City Clerk | | | |
| This Ordinance approved this | day | , 2024. | |
| | | Mayor | |