BILL NO. 49-2024

ORDINANCE NO. 2024-___

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE LIQUID FUELS FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Liquid Fuels Fund Budget is hereby adopted for 2025 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Two Million, Six Hundred Seventy-Nine Thousand, Seven Hundred Eighty-Seven (\$2,679,787) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Maintenance:	
Snow Payroll & Ice Removal	\$ 185,000
Road Maintenance	400,000
Snow Removal Oper. Supply	366,300
Road Maint. Oper. Supplies	150,000
Hand Tools	5,000
Repairs Tools/Machinery	170,000
Curb Ramps	10,000
Contract Snow Removal	100
Street Signs	30,000
Bank Service Charges	500
TOTAL	\$1,316,900
Construction:	
Street Overlays	\$ 705,800
Equipment	\$ 657,087

TOTAL LIQUID FUELS FUND \$2,679,787

	SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources		
	Cash Balance State Allocation Maintenance Turnback	\$ 696,957 1,973,990 8,840	
	TOTAL LIQUID FUELS FUN	ND <u>\$ 2,679,787</u>	
hereby	SECTION 4. All Ordinances and parts of Ordinances repealed.	inconsistent herewith be, and the same are	
	Sponsored by		
	PASSED finally in Council this day of	, 2024.	
	ATTEST:	President of Council	
	City Clerk		
	This Ordinance approved this day of	, 2024.	
		Mayor	