

## RESOLUTION NO. 2024-\_\_\_\_\_

BE IT RESOLVED by the Council of the City of Bethlehem that the following be transferred for the following reasons:

The Fire Bureau had a large number of retirements and resignations in 2024. The EMS Bureau had several vacancies during the year. The staff shortages caused increases in overtime. The overages can be covered with large savings in Salaries (Fire), Temporary Help (EMS), Equipment (Fire and EMS). The Equipment savings was realized when the Motorola public safety radio upgrade purchase came in below budget.

Account #	Account Title	From	To	Change
0701-40001	Fire - Salaries	\$8,728,710	\$8,204,710	\$(524,000)
0701-40003	Fire - Overtime	\$610,000	\$1,280,000	\$670,000
0701-43099	Fire - Equipment	\$681,578	\$593,578	\$(88,000)
0702-40001	EMS - Salaries	\$1,972,820	\$1,952,820	\$(20,000)
0702-40003	EMS - Overtime	\$230,000	\$278,000	\$48,000
0702-40004	EMS - Temporary Help	\$183,244	\$128,244	\$(55,000)
0702-43099	EMS - Equipment	\$349,046	\$318,046	<u>\$(31,000)</u>
<b>Total</b>				<b><u>\$ -</u></b>

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

Adopted by council this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk