

BILL NO. 52-2024

ORDINANCE NO. 2024-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2025 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2025 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Forty-One Thousand, Four Hundred Seven (\$10,041,407) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal	5,000
Collection System New/Renewal	300,000
RAS Pump/Piping Upgrades	75,000
Security Enhancements	200,000
Sludge/Gas/Flow Meters Digest.	25,000
Inflow/Infiltration Mitigation	50,000
ACT 537 Collection System	1
Chlorinator/Tot Res Anal	10,000
WWTP Dike Stabilization	1
WWTP Electrical Sub-Stations Replacement	350,000
Gravity Thickener Upgrades	50,000
Sewer Maintenance Equipment	230,000
Fixed Asset Repair	300,000
GBT Bulding Upgrades	15,000
Chemically Enhanced Primary Treatment (CEPT)	65,000
Sewer Trench Restoration	100,000
Applebutter Road Lift Station	500,000
SCADA System Upgrades	50,000
Odor Control	1
WWT Equipment	300,000
WWT Laboratory Equipment	22,000
West Influent Pump Room	1
Primary Clarifier Scum Pits	75,000
WWTP Control Bldg Renovations	700,000
Sewer Department Vehicles	225,000
Facilities Improvement	100,000
Pump Station #1 Pumps	75,000
Raw Sewage Pumps	50,000
East Intermediate Clarifier	1
Aeration Tank Upgrade	100,000
Digester Dystor Replace	750,000
Easton Road Lift Station Force Main	1,000,000
Boiler and Hot Water Loop Upgrade	1,750,000

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WWTP Process Improvements	350,000
Future Capital Needs	<u>2,219,402</u>
Total 2025 Sewer Capital Fund Expenditures:	<u>\$10,041,407</u>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Interest Income	250,000
Cash Balance	6,235,867
Tapping Fees	250,000
ARPA PA Small Water and Sewer	393,750
Capital Appropriations	<u>2,911,790</u>

Total Sewer Capital Fund Revenues: **\$10,041,407**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by _____

PASSED finally in Council this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor