

BILL NO. 49-2024

ORDINANCE NO. 2024-____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE LIQUID FUELS FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Liquid Fuels Fund Budget is hereby adopted for 2025 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Two Million, Six Hundred Seventy-Nine Thousand, Seven Hundred Eighty-Seven (\$2,679,787) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Maintenance:

Snow Payroll & Ice Removal	\$ 185,000
Road Maintenance	400,000
Snow Removal Oper. Supply	366,300
Road Maint. Oper. Supplies	150,000
Hand Tools	5,000
Repairs Tools/Machinery	170,000
Curb Ramps	10,000
Contract Snow Removal	100
Street Signs	30,000
Bank Service Charges	<u>500</u>

TOTAL \$1,316,900

Construction:

Street Overlays	\$ 705,800
Equipment	<u>\$ 657,087</u>

TOTAL LIQUID FUELS FUND **\$ 2,679,787**

2.

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Cash Balance	\$ 696,957
State Allocation	1,973,990
Maintenance Turnback	<u>8,840</u>

TOTAL LIQUID FUELS FUND **\$ 2,679,787**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by _____

PASSED finally in Council this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor