

BILL NO. 45-2024

ORDINANCE NO. 2024-__

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following financial program is hereby adopted for the year 2025, and appropriations are made to the various departments, boards, offices, authorities, and commissions as indicated in the sections below.

SECTION 2. Appropriations in the sum of One Hundred Twelve Million, Four Hundred Ninety-Two Thousand, Four Hundred Four (\$112,492,404) Dollars are hereby made from the General Fund as follows:

To the Council:

Personnel Services	\$ 234,632
Materials and Supplies	0
Purchase of Services	16,810
Equipment	<u>0</u>

TOTAL	\$ 251,442
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To the Mayor:

Personnel Services	\$ 294,317
Materials and Supplies	500
Purchase of Services	26,500
Equipment	<u>0</u>

TOTAL	\$ 321,317
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To the Controller:

Personnel Services	\$ 214,710
Materials and Supplies	600
Purchase of Services	5,550
Equipment	<u>0</u>

TOTAL	\$ 220,860
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To the Treasurer:

Personnel Services	\$ 2,200
Materials and Supplies	0
Purchase of Services	0
Equipment	<u>0</u>

TOTAL	\$ 2,200
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To the Bureau of Law:

Personnel Services	\$ 378,974
Materials and Supplies	0
Purchase of Services	7,500
Equipment	<u>0</u>

TOTAL	\$ 386,474
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To the Department of Administration:

Personnel Services	\$1,664,605
Materials and Supplies	10,850
Purchase of Services	651,600
Equipment	<u>176,800</u>

TOTAL	\$2,503,855
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To the Department of Community and Economic Development:

Personnel Services	\$ 5,513,413
Materials and Supplies	75,937
Purchase of Services	11,903,628
Equipment	<u>70,000</u>

TOTAL	\$17,562,978
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To the Department of Public Works:

Personnel Services	\$7,213,177
Materials and Supplies	635,408
Purchase of Services	2,951,630
Equipment	<u>221,783</u>

TOTAL	\$11,021,998
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To the Department of Police:

Personnel Services	\$17,252,302
Materials and Supplies	849,413

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Purchase of Services	570,841
Equipment	<u>166,000</u>

TOTAL	\$18,838,556
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To the Department of Fire:	
Personnel Services	\$12,933,434
Materials and Supplies	637,660
Purchase of Services	611,988
Equipment	<u>172,069</u>

TOTAL	\$14,355,151
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To the General Expenses:	\$28,704,887
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To the Civic Expenses:	\$10,079,377
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To Debt Service:	<u>\$ 8,243,309</u>
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TOTAL GENERAL FUND	<u><u>\$112,492,404</u></u>
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SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be and the same are hereby repealed.

Sponsored by _____

PASSED finally in Council this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

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This Ordinance approved this _____ day of _____, 2024.

Mayor