



CITY OF BETHLEHEM

10 East Church Street, Bethlehem, Pennsylvania 18018

To: Grace Crampsie Smith, Chair of Finance Committee

From: Tiffany Wismer, Business Manager, Department of Community and Economic Development

RE: Proposed Amendment to Ordinance 2024-21 (Community Block Grant-Budget Adjustment)

Date: August 26, 2024

Ordinance 2024-21 was approved by City Council on August 6, 2024. This amendment will increase 009A-90823 and fulfill the original intent, which was to increase funding to ADA curbs & ramps.

~~SECTION 1. That total appropriations are hereby made in the 2024 Community Development Block Grant Budget to be increased from Six Million, One Hundred Thirty Four Thousand, Sixty Three (\$6,134,063) Dollars to Six Million, Nine Hundred Fifteen Thousand, Nine Hundred Sixty Five and 28/100 (\$6,915,965.28) Dollars from the sources indicated in Section 2 as follows:~~

SECTION 1. That total appropriations are hereby made in the 2024 Community Development Block Grant Budget to be increased from Six Million, One Hundred Thirty-Four Thousand, Sixty-Three Dollars (\$6,134,063) to Seven Million, Two Hundred and Twenty-Two Thousand, and Seventy-Three Dollars and 28/100 (\$7,222,073.28) from the sources indicated in Section 2 as follows.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-90823	ADA Curbs & Ramps	\$153,054 \$0.00	\$0.00 \$153,054

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-36023	2023 CD Block Grant	\$1,416,201	\$1,098,267.65 \$1,404,375.65