



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Tiffany Wismer
Date: 8/12/2024
Subject: Parks and Recreation Master Plan Consultant

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
006A-35141	DCED-Greenways, Trails and Recreation	\$	-	\$	108,650
006A-35011	Rec Fees-15% Match	\$	924,196	\$	940,494
				Total	\$ 124,948
		EXPENSE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
69999-662051	Parks and Recreation Master Plan	\$	-	\$	124,948
				Total	\$ 124,948

Reason for Proposal:

The City of Bethlehem was awarded \$108,650 from a Greenways, Trails and Recreation grant through Pennsylvania DCED for a consultant to provide a comprehensive parks and recreation master plan. This grant requires a 15% match which will be funded with rec fees.

This transaction will amend the total Non-Utility Capital Fund budget from \$24,452,384 to \$24,577,332.

Thank you for your consideration.

BILL NO. 28-2024

ORDINANCE NO. 2024-____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2024 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 Capital Budget for Non-Utilities be increased from Twenty-Four Million, Four Hundred Fifty-Two Thousand, Three Hundred Eighty-Four (\$24,452,384) Dollars to Twenty-Four Million, Five Hundred Seventy-Seven Thousand, Three Hundred Thirty-Two (\$24,577,332) Dollars.

SECTION 2. That the following allocations be changed:

Account	Account Title	From	To
69999-662051	Parks and Recreation Master Plan	\$-	\$124,948

SECTION 3. That the following source of revenue be changed:

Account	Account Title	From	To
006A-35141	DCED-Greenways, Trails and Recreation	\$-	\$108,650
006A-35011	Rec Fees – 15% Match	\$924,196	\$940,494

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

PASSED finally in Council on this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor