



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Kristen Wenrich
Date: 6/3/2024
Subject: Budget Modification Request

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30402	Grants and Gifts City Health	\$ 3,530,307	\$ 3,545,307	\$ 15,000	
			Total	\$ 15,000	
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0302-42172E	MCH Initiative	\$ 4,150	\$ 19,150	\$ 15,000	
			Total	\$ 15,000	

Reason for Proposal:

To purchase cribs for the Cribs for Kids program

This transaction will amend the total General Fund budget from \$114,004,955 to \$ 114,019,955 .

Thank you for your consideration.

BILL NO. 27-2024

ORDINANCE NO. 2024-____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Fourteen Million, Four Thousand, Nine Hundred Fifty-Five (\$114,004,955) Dollars to One Hundred Fourteen Million, Nineteen Thousand, Nine Hundred Fifty-Five (\$114,019,955) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42172E	MCH Initiative	\$4,150	\$19,150

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	Grants and Gifts City Health	\$3,530,307	\$3,545,307

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

PASSED finally in Council on this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor