



CITY OF BETHLEHEM

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To: Michael G. Colon, President of City Council
From: Eric R. Evans, Business Administrator
RE: Proposed Amendment to Bill 25-2024 (Fire Academy Cadets)
Date: August 12, 2024

A memo dated July 8, 2024 that requested funding for 'Up to 9 Cadets to Fire Academy' was approved on July 16, 2024 by the Finance Committee and on first read by City Council as Bill 25-2024. In that memo, it was stated the hiring process was underway but not yet complete, and that if the actual number of cadets hired was less than 9, an amendment would be proposed to decrease the funding request accordingly.

When the hiring process was completed, 8 candidates were ultimately hired. Therefore, we propose the following amendment to Bill 25:

~~SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Thirteen Million, Five Hundred Eighty Nine Thousand, Nine Hundred Fifty Five (\$113,589,955) Dollars to One Hundred Thirteen Million, Nine Hundred Forty Nine Thousand, Nine Hundred Fifty Five (\$113,949,955) Dollars.~~

SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Thirteen Million, Six Hundred Eighty-Four Thousand, Nine Hundred Fifty-Five (\$113,684,955) Dollars to One Hundred Fourteen Million, Four Thousand, Nine Hundred Fifty-Five (\$114,004,955) Dollars.

SECTION 2. That the following allocations be changed:

| <u>Account #</u> | <u>Account Title</u> | <u>From</u> | <u>To</u> |
|------------------|-----------------------|-------------|---|
| 0701-40001 | Salaries | \$8,583,016 | \$8,763,016 \$8,743,016 |
| 0701-41016 | Uniforms/Safety Shoes | \$223,000 | \$295,000 \$287,000 |
| 0701-42032 | Training | \$114,000 | \$222,00 \$210,000 |

SECTION 3. That the following source of revenue be changed:

| <u>Account #</u> | <u>Account Title</u> | <u>From</u> | <u>To</u> |
|------------------|----------------------|-------------|---|
| 001A-30850 | Investment Interest | \$800,000 | \$1,160,000 \$1,120,000 |