

BILL NO. 21-2024

ORDINANCE NO. 2024-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING THE
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations are hereby made in the 2024 Community Development Block Grant Budget to be increased from Six Million, Nine Hundred Fifteen Thousand, Nine Hundred Sixty-Five and 28/100 (\$6,915,965.28) Dollars to Seven Million, Eighty-Two Thousand, Two Hundred Eighty-Eight and 48/100 (\$7,082,288.48) Dollars from the sources indicated in Section 2 as follows:

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-950318	Habitat for Humanity	\$ 4,395.00	\$ -
009A-950119	LV Community Land Trust	\$ 81,452.00	\$ 81,451.83
009A-950219	Habitat for Humanity	\$ 97,093.00	\$ -
009A-950519	Housing Rehab-Grants/Loans	\$ 27,786.00	\$ 34,253.00
009A-950719	CACLV-CHDO	\$ 15,722.00	\$ -
009A-950819	Homebuyer Assist Program	\$ 95,000.00	\$ -
009A-950919	Affordable Housing Projects	\$ -	\$ 4,817.00
009A-951019	Habitat for Humanity	\$ -	\$ 91,386.65
009A-950520	Housing Rehab-Grants/Loans	\$ 148,955.00	\$ -
009A-950720	CACLV-CHDO	\$ 59,792.00	\$ 21,700.00
009A-950920	Affordable Housing Projects	\$ -	\$ 117,476.14
009A-951020	Habitat for Humanity	\$ -	\$ 106,613.35
009A-	Housing Rehab-Grants/Loans	\$ 184,030.00	\$ 195,797.00

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009A-950621	Future Grants	\$ 46,890.00	\$ -
009A-950821	Affordable Housing Projects	\$ -	\$ 39,123.70
009A-950721	Habitat for Humanity	\$ 53,105.00	\$ -
009A-950322	Affordable Housing Projects	\$ 100,000.00	\$ 19,999.17
009A-950323	Affordable Housing Projects	\$ 198,410.00	\$ 198,030.70
009A-950423	HOME Program Admin	\$ 45,521.00	\$ 22,531.66
009A-950724	CACLV-CHDO	\$ -	\$ 58,694.00
009A-950524	Housing Rehab-Grants/Loans	\$ -	\$ 40,000.00
009A-950324	Affordable Housing Projects	\$ -	\$ 153,471.00
009A-950124	CACLV-BHAP	\$ -	\$ 100,000.00
009A-950424	HOME Program Admin	\$ -	\$ 39,129.00

TOTAL: \$166,323.20

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-36418	HOME Grant 2018	\$ 4,395.00	\$ -
009A-36419	HOME Grant 2019	\$ 310,053.00	\$ 204,908.48
009A-36420	HOME Grant 2020	\$ 358,747.00	\$ 395,789.49
009A-36421	HOME Grant 2021	\$ 349,230.00	\$ 300,125.70
009A-36422	HOME Grant 2022	\$ 391,341.00	\$ 311,340.17
009A-36423	HOME Grant 2023	\$ 455,213.00	\$ 431,844.36
009A-36424	HOME Grant 2024	\$ -	\$ 391,294.00

TOTAL: \$166,323.20

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

PASSED finally in Council this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor