

BILL NO. 20-2024

ORDINANCE NO. 2024-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING THE
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations are hereby made in the 2024 Community Development Block Grant Budget to be increased from Six Million, One Hundred Thirty-Four Thousand, Sixty-Three (\$6,134,063) Dollars to Six Million, Nine Hundred Fifteen Thousand, Nine Hundred Sixty-Five and 28/100 (\$6,915,965.28) Dollars from the sources indicated in Section 2 as follows:

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-90920	Program Admin	\$ 6,109.00	\$ -
009A-91520	YMCA	\$ 20,417.00	\$ 20,300.63
009A-90121	Program Admin	\$ 61,715.00	\$ 58,603.72
009A-90221	North Penn Legal	\$ 997.00	\$ -
009A-90421	LVCIL	\$ 7,221.00	\$ 3,757.73
009A-90621	New Beth Min-Rent Assist	\$ 10,953.00	\$ 380.00
009A-91221	CADCB-SS Res Facades	\$ 30,000.00	\$ 18,500.00
009A-91321	Housing Rehab-Grants/Loans	\$ 5,600.00	\$ -
009A-91821	YMCA	\$ 14,990.00	\$ -
009A-911021	COB-ADA Curb Ramps	\$ -	\$ 30,000.00
009A-92621	Future Grants	\$ 30,000.00	\$ -
009A-90922	Program Admin	\$ 276,709.00	\$ 64,347.80
009A-91122	Housing Rehab-Staff Delivery	\$ 133,764.00	\$ 53,249.00
009A-91922	Housing Rehab-Grants/Loans	\$ 253,212.00	\$ 171,614.49
009A-92822	HCLV-Food Pantry	\$ 3,982.00	\$ -
009A-90122	Holy Family	\$ -	\$ 141,978.06
009A-90923	Program Admin	\$ 263,240.00	\$ 121,234.50

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009A-90723	Holy Family	\$ -	\$ 108,021.94
009A-90823	COB-ADA Curb Ramps	\$ 153,054.00	\$ -
009A-91123	Housing Rehab-Staff Delivery	\$ 130,000.00	\$ 129,934.85
009A-91923	Kellyn Foundation	\$ 30,000.00	\$ 18,638.30
009A-92223	Housing Rehab-Grants/Loans	\$ 275,000.00	\$ 155,531.06
009A-94003	COVID CARES	\$ 212,553.00	\$ 190,113.20
009A-93124	CADCB-COMMUNITY ORGANIZER	\$ -	\$ 50,000.00
009A-91724	HOGAR CREA	\$ -	\$ 30,000.00
009A-90624	SHARECARE	\$ -	\$ 10,000.00
009A-92724	HISPANIC CENTER	\$ -	\$ 20,000.00
009A-90524	NEW BETHANY-REP PAYEE	\$ -	\$ 61,280.00
009A-92124	YWCA-TECHGYRLS	\$ -	\$ 15,000.00
009A-91824	CENTER FOR HUMANISTIC CHANGE	\$ -	\$ 26,000.00
009A-93224	CACLV-BHAP	\$ -	\$ 25,000.00
009A-90424	CADCB-FAÇADE	\$ -	\$ 66,000.00
009A-92224	HOUSING REHAB-GRANTS/LOA	\$ -	\$ 274,000.00
009A-91124	HOUSING REHAB-STAFF DELI	\$ -	\$ 130,000.00
009A-90324	COB-Shelter Acquisition	\$ -	\$ 100,000.00
009A-90124	COB-FRIENDSHIP PARK	\$ -	\$ 319,890.00
009A-93324	COB-TREE INSTAL	\$ -	\$ 5,000.00
009A-90924	PROGRAM ADMINISTRATION	\$ -	\$ 283,043.00

TOTAL:

\$781,902.28

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SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-36020	2020 CD Block Grant	\$ 37,617.00	\$ 31,391.63
009A-36021	2021 CD Block Grant	\$ 161,476.00	\$ 111,241.45
009A-36022	2022 CD Block Grant	\$ 1,032,250.00	\$ 795,772.35
009A-36023	2023 CD Block Grant	\$ 1,416,201.00	\$ 1,098,267.65
009A-36024	2024 CD Block Grant	\$ -	\$ 1,415,213.00
009A-36601	Cares Covid-19 CDBG-CV	\$ 212,553.00	\$ 190,113.20

TOTAL: **\$781,902.28**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

PASSED finally in Council this _____ day of _____, 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor