

BILL NO. 15-2024

ORDINANCE NO. 2024-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2024 LIQUID FUELS FUND BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That the total appropriations in the Liquid Fuels Fund Budget be increased from Two Million, Five Hundred Seventy-One Thousand, Four Hundred Eighty-Five (\$2,571,485) Dollars to Two Million, Eight Hundred Eight Thousand, Forty-Six (\$2,808,046) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
55001	Snow and Ice Removal	\$185,000	\$185,000
55003	Road Maintenance	\$400,000	\$400,000
55004	Snow Removal Oper. Supply	\$345,555	\$325,555
55005	Road Maintenance Operation Supplies	\$150,000	\$150,000
55007	Hand Tools	\$5,000	\$5,000
55008	Repair Tools and Machinery	\$150,000	\$170,000
55011	Curb Ramps	\$10,000	\$10,000
55014	Contract Snow Removal	\$100	\$100
55022	Street Signs	\$20,000	\$41,239
55050	Bank Service Charge	\$500	\$500
55016	Street Overlay	\$719,121	\$955,682
55099	Equipment	\$586,209	\$564,970

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
308901	Carryover (est. inc. Grant Revenue/Int.)	\$569,100	\$786,755
34002	2024 Allocation	\$1,993,545	\$2,012,451
34004	2024 Turnback	\$8,840	\$8,840

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

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PASSED finally in Council on this _____ day of _____, 2024.

President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor