

CITY OF BETHLEHEM

DEPARTMENT OF PUBLIC WORKS INTEROFFICE MEMORANDUM

TO: Dr. Wandalyn J Enix, Chairwoman, Finance Committee
FROM: Michael Alkhal, P.E., Director of Public Works/City Engineer
RE: E. Broad Street Corridor Improvements
DATE: June 26, 2023

This is to request the establishment of a Non-Utility Capital Improvements account for the referenced project. The City of Bethlehem received a state grant to support the East Broad Street Corridor Improvements-Multimodal project in the amount of \$642,750. The total project cost is anticipated at \$986,973 with a required match in the amount of \$344,223 (30%) to be funded with Community Development Block Grant program income. The proposed project includes engineering, bidding, construction, and inspection oversight of Right-of-Way improvements along E Broad Street for traffic calming, transit, and pedestrian and bicycle safety. The Right-of-Way improvements along E Broad Street are from New Street to Elm Street and will include enhanced crosswalks, upgraded ADA compliant handicap ramps, center landscaped medians, street trees, and other safety improvements. Projected revenue and expenses associated with this grant are not included in the 2023 budget.

It is our recommendation that the following budget adjustments be considered for approval.

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
006A-35132	E Broad St Corridor Imp.	\$0	\$642,750	\$642,750
006A-35133	E Broad St RDA Prog Inc	\$0	\$344,223	<u>\$344,223</u>
				\$986,973

APPROPRIATION

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69999-662042	E Broad St Corridor Imp.	\$0	\$986,973	\$986,973

The adjustment will amend the total Non-Utility Capital Fund budget from \$13,901,093 to \$14,888,066. If you have any questions, please let me know. Thank you.

MA/glb

cc: L. Collins
B. Yandem
G. Bullard
T. Wismer
File

By: 

Title: Director of Public Works/City Engineer