



City of Bethlehem Memorandum

TO: Dr. Wandalyn J. Enix, Chairwoman, Finance Committee

FROM: Linnea Lazarchak, Director of Budget and Finance

DATE: June 26, 2023

SUBJECT: Budget Transfer - Police Truck (memo 1 of 2)

The police department's mounted unit division had to remove a truck (model year 2000) that tows the horse trailers due to rust damage severe enough that it wouldn't pass state inspection. The division now relies solely on a 2012 with high milage. This request will transfer \$58,535 from the police department's salaries account to purchase a replacement. Savings have been realized in the salaries account due to the vacancies in the police department. As reported at recent council meetings, the department is working to replenish the ranks and has another class at the academy now.

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0601-40001	Police - Salaries	\$12,901,522	\$12,842,987	(\$58,535)
0801-42083	Transfer to Non-Utility	\$322,000	\$380,535	<u>\$58,535</u>
Net change				\$ 0

Thank you for your consideration.