

CITY OF BETHLEHEM

Department of Community and Economic Development

Interoffice Memo

To: Dr. Wandalyn J. Enix, Chairwoman, Finance Committee

From: Kristen Wenrich, Health Director

Date: April 10, 2023

Re: Health Budget Amendments

Please have City Council's Finance Committee consider the following amendments:

1. Increase expenditure account 0302-42172, Peds Outreach, by \$5,000 from \$2,793 to \$7,793 for Partners for a Healthy Baby program incentive items.
 - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$5,000 from \$ 3,870,952 to \$ 3,875,952.
2. Increase expenditure account 0302-421730, Community Connections, by \$21,875 from \$5,335 to \$27,210 to reflect receipt of additional funding.
 - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$21,875 from \$3,875,952 to \$3,897,827.
3. Increase expenditure account 0302-42185, TB, by \$6,440 from \$2,134 to \$8,574 to reflect receipt of subsequent additional funds for programmatic costs.
 - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$6,440 from \$3,897,827 to \$3,904,267.

The adjustments will amend the total General Fund budget from \$102,920,883 to \$102,954,198

Thank you for your consideration.