



City of Bethlehem Memorandum

TO: Dr. Wandalyn J. Enix, Chairwoman, Finance Committee

FROM: Kristen Wenrich, Health Director

DATE: February 14, 2023

SUBJECT: Finance Committee – Health Budget Amendments

Please consider the following increases to the General Fund Budget:

1. Addition of the Health Homes Contractor Training Grant in the amount of \$33,700 to conduct lead abatement training and licensure.
2. Increase MCH Escrow by \$7,600 for Partner's for a Health Baby program incentive items.
3. Addition of an Injury Prevention Grant (Violence & Injury Prevention) in the amount of \$196,296.
4. Addition of an Emergency Housing Grant (Violence & Injury Prevention) of \$12,000.

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30402	City Health	\$3,621,356	\$3,870,952	\$249,596

APPROPRIATION

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0302-42210	Health Home Contractor	\$0	\$ 33,700	\$ 33,700
0302-42172E	MCH Initiative	\$17,250	\$ 24,850	\$ 7,600
0302-42178	Injury Prevention	\$0	\$196,296	\$196,296
0302-42211	Emergency Housing	\$0	\$ 12,000	\$ 12,000
				<u>\$249,596</u>

The adjustments will amend the total General Fund budget from \$102,471,287 to \$102,720,883.

Thank you for your consideration.

