



*City of Bethlehem Memorandum*

**TO:** Dr. Wandalyn J. Enix, Chairwoman, Finance Committee  
**FROM:** Linnea Lazarchak, Director of Budget and Finance  
**DATE:** January 9, 2023  
**SUBJECT:** Finance Committee – Police DCED Grant

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During the 2023 budget process, a DCED Grant in the amount of \$102,000 was budgeted in account 001A-30493. These funds are to be used towards the expansion of the security system and network throughout the City. The expense related to this grant was inadvertently not budgeted. We are proposing that the following adjustment be made to the General Fund so that this expense can be paid. The adjustments will amend the total General Fund Budget from \$102,369,287 to \$102,471,287.

**REVENUE**

<b><u>Account #</u></b>	<b><u>Account Title</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Change</u></b>
001A-30011	Real Estate Taxes-Current	\$32,248,795	\$32, 350,795	\$102,000

**APPROPRIATION**

<b><u>Account #</u></b>	<b><u>Account Title</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Change</u></b>
0601-42060F	Police DCED Grant	\$0	\$102,000	\$102,000

We are comfortable increasing account 001A-30011 Real Estate Taxes-Current because we were conservative when calculating the original 2023 budget amount.

Thank you for your consideration.