



City of Bethlehem Memorandum

TO: Dr. Wandalyn J. Enix, Chairwoman, Finance Committee
FROM: Linnea Lazarchak, Director of Budget and Finance
DATE: January 9, 2023
SUBJECT: Finance Committee – Police Firing Range

The Police Department's firing range is located at the landfill. The department has been notified by the owners of the landfill that they are expanding the landfill and that the firing range needs to be relocated to another area of the property. The company is going to help provide some support to cover the expenses related to the move. Electrical work and repairs to the pavilion are the costs that will be incurred with the movement of the range.

The following are adjustments requested to the General Fund. The adjustments will amend the total General Fund Budget from \$102,359,287 to \$102,369,287.

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30800	Returns & Allowances	\$375,000	\$385,000	\$10,000

APPROPRIATION

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0505-41014	Operating Supplies	\$30,000	\$36,000	\$6,000
0507-41014	Operating Supplies	\$81,000	\$85,000	\$4,000

Thank you for your consideration.