

CITY OF BETHLEHEM

Inter-Office Memorandum

SUBJECT: 2024 Proposed Budget – First Budget Meeting Agenda
TO: Members of City Council
FROM: Tad J. Miller, City Clerk
DATE: November 8, 2024

AGENDA - FIRST BUDGET MEETING

Wednesday, November 15, 2023

6:00 PM - Town Hall

<u>BUDGET</u>	<u>BUDGET BOOK PAGE</u>
1. Water Fund Revenue and Expenses	189
2. Water Capital Budget	293
3. Sewer Fund Revenue and Expenses	243
4. Sewer Capital Budget	299
5. Public Works Department	87
6. Liquid Fuels Fund	273
7. Storm Water Fund	309
8. Non-Utility Capital Fund	279

Tad J. Miller
City Clerk

cc: Mayor
Controller
Treasurer
Department Heads
City Solicitor
City Council Solicitor