

BILL NO. 48-2023

**ORDINANCE NO. 2023-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, ADOPTING  
THE 2024 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2024 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Five Hundred Eighty-Five Thousand, Four (\$10,585,004) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal	5,000
Collection System New/Renewal	260,000
RAS Pump/Piping Upgrades	75,000
Security Enhancements	200,000
Sludge/Gas/Flow Meters Digest	75,000
Inflow/Infiltration Mitigation	50,000
ACT 537 Collection System	2,500,000
Chlorinator/Tot Res Anal	15,000
WWTP Dike Stabilization	1
WWTP Electrical Sub-Station Replacement	600,000
Gravity Thickener Upgrades	50,000
Sewer Maintenance Equipment	250,000
Centrate Side Stream Treatment System	100,000
Fixed Asset Repair	500,000
Influent Sampling Relocation	1
GBT Building Upgrades	15,000
Chemically Enhanced Primary Treatment (CEPT)	1,250,000
Sewer Trench Restoration	100,000
Applebutter Road Lift Station	100,000
SCADA System Upgrades	75,000
Odor Control	1
WWT Equipment	220,000
WWT Laboratory Equipment	1
West Influent Pump Room	350,000
Primary Clarifier Scum Pits	25,000
WWTP Control Bldg Renovations	2,300,000
Sewer Department Vehicles	200,000
Facilities Improvement	200,000
Pump Station #1 Pumps	100,000
Raw Sewage Pumps	50,000
East Intermediate Clarifier	170,000

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Aeration Tank Upgrade	100,000
Digester Dystor Replace	<u>650,000</u>
	<b><u>10,585,004</u></b>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Interest Income	175,000
Cash Balance	6,914,509
Tapping Fees	250,000
2019 H2O PA Program Grant	525,000
Capital Appropriations	<u>2,720,495</u>
	<b><u>10,585,004</u></b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

/s/ \_\_\_\_\_  
Mayor