

BILL NO. 41-2023

**ORDINANCE NO. 2023-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, ADOPTING  
THE GENERAL FUND BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following financial program is hereby adopted for the year 2024, and appropriations are made to the various departments, boards, offices, authorities, and commissions as indicated in the sections below.

SECTION 2. Appropriations in the sum of One Hundred Thirteen Million, Two Hundred Sixty-Six Thousand, Two Hundred Ninety-Seven (\$113,266,297) Dollars are hereby made from the General Fund as follows:

To the Council:

Personnel Services	\$ 225,098
Materials and Supplies	0
Purchase of Services	14,785
Equipment	<u>0</u>

TOTAL	\$ 239,883
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To the Mayor:

Personnel Services	\$ 289,078
Materials and Supplies	500
Purchase of Services	26,500
Equipment	<u>0</u>

TOTAL	\$ 316,078
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To the Controller:

Personnel Services	\$ 212,748
Materials and Supplies	600
Purchase of Services	2,050
Equipment	<u>0</u>

TOTAL	\$ 215,398
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2.

To the Treasurer:

Personnel Services	\$ 2,200
Materials and Supplies	0
Purchase of Services	0
Equipment	<u>0</u>

TOTAL	\$ 2,200
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To the Bureau of Law:

Personnel Services	\$ 381,806
Materials and Supplies	0
Purchase of Services	7,500
Equipment	<u>0</u>

TOTAL	\$ 389,306
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To the Department of Administration:

Personnel Services	\$1,658,322
Materials and Supplies	9,850
Purchase of Services	625,450
Equipment	<u>150,500</u>

TOTAL	\$2,444,122
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To the Department of Community and Economic Development:

Personnel Services	\$ 5,174,357
Materials and Supplies	70,571
Purchase of Services	14,083,713
Equipment	<u>276,563</u>

TOTAL	\$19,605,204
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To the Department of Public Works:

Personnel Services	\$7,184,401
Materials and Supplies	644,014
Purchase of Services	3,240,968
Equipment	<u>234,708</u>

TOTAL	\$11,304,091
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To the Department of Police:

Personnel Services	\$16,894,840
Materials and Supplies	792,018

3.

Purchase of Services	491,386
Equipment	<u>1,376,155</u>
TOTAL	\$19,554,399
To the Department of Fire:	
Personnel Services	\$12,787,212
Materials and Supplies	548,800
Purchase of Services	450,686
Equipment	<u>1,031,573</u>
TOTAL	\$14,818,271
To the General Expenses:	\$25,609,196
To the Civic Expenses:	\$10,903,004
To Debt Service:	<u>\$ 7,865,145</u>
TOTAL GENERAL FUND	<u>\$113,266,297</u>

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be and the same are hereby repealed.

Sponsored by \_\_\_\_\_

\_\_\_\_\_

PASSED finally in Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

4.

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Mayor