

BILL NO. 31 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT
BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be increased from Seven Million, Four Hundred Twenty-Four Thousand, Eight Hundred Sixty-Two Dollars and Eighty-Five Cents (\$7,424,862.85) to Seven Million, Four Hundred Forty-Two Thousand, Six Hundred Five Dollars and Thirty-Seven Cents (\$7,442,605.37).

SECTION 2. That the following allocations be changed:

**CDBG
Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-94003	CARES COVID-19 CDBG-CV	\$387,246.00	\$395,667.74
009A-90920	PROGRAM ADMINISTRATION	\$ 33,310.54	\$ 33,512.96
009A-90221	NORTH PENN LEGAL SERVICES	\$ 15,288.00	\$ 15,288.27
009A-92621	FUTURE GRANTS	\$ 21,639.66	\$ 30,000.00
009A-91122	HOUSING REHAB-STAFF DELI	\$210,000.00	\$210,757.75
<u>CDBG Total</u>		<u>\$667,484.20</u>	<u>\$685,226.72</u>

SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-36020	2020 CDBG	\$ 170,886.49	\$ 171,088.91
009A-36021	2021 CDBG	\$ 491,544.76	\$ 499,905.37
009A-36022	2022 CDBG	\$1,391,666.00	\$1,392,423.75
009A-36601	CARES COVID-19 CDB	\$ 387,246.00	\$ 395,667.74
<u>CDBG Total</u>		<u>\$2,441,343.25</u>	<u>\$2,459,085.77</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2023.

/s/ _____
Mayor