BILL NO. 27-2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE 2023 GENERAL FUND BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 General Fund Budget be increased from One Hundred Two Million, Nine Hundred Fifty-Four Thousand, One Hundred Ninety-Eight (\$102,954,198) Dollars to One Hundred Six Million, Nine Hundred Eleven Thousand, Six Hundred Ninety-Eight (\$106,911,698) Dollars.

SECTION 2. That the following allocations be changed:

| Account # | Account Title | <u>From</u> | <u>To</u> |
|------------|-----------------------|-------------|-------------|
| 0305-42047 | Department Contracts | \$58,100 | \$ 78,100 |
| 0308-42047 | Department Contracts | \$94,749 | \$1,094,749 |
| 0304-42047 | Department Contracts | \$90,000 | \$2,990,000 |
| 0302-42213 | Workforce Development | \$0 | \$ 37,500 |

SECTION 3. That the following source of revenue be changed:

| Account # | Account Title | <u>From</u> | <u>To</u> |
|------------|-------------------------|-------------|-------------|
| 001A-30496 | Wawa Gateway Sculpture | \$0 | \$ 20,000 |
| 001A-30497 | SGO Grant | \$0 | \$1,000,000 |
| 001A-30498 | Community Project Co-Op | \$0 | \$2,900,000 |
| 001A-30402 | City Health | \$3,904,267 | \$3,941,767 |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

| Sponsored by: | /s/ | |
|-----------------------------------|---------------|--|
| | | |
| | | |
| | /s/ | |
| | | |
| PASSED finally in Council on this | day of, 2023. | |

| | /s/ |
|------------------------------|----------------------|
| | President of Council |
| ATTEST: | |
| /s/ City Clerk | |
| This Ordinance approved this | day of, 2023. |
| | /s/ Mayor |