



*City of Bethlehem Memorandum*

**TO:** Michael G. Colon, President of Council  
**FROM:** Michael Alkhal, P.E., Director of Public Works/City Engineer  
**DATE:** May 18, 2023  
**SUBJECT:** Budget Adjustment for Grant Received for Saucon Park

The following are adjustments requested in the Non- Utility Capital Fund. The adjustments are needed to reflect the Federal funds that are received in advance from COVID-19 Pandemic Response Grant. Funds will be used to repair the Saucon Park pavilions, retaining walls, and replace damaged playground equipment.

**REVENUE**

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
006A-35131	Pandemic Response-Saucon	\$0	\$200,000	\$200,000

**APPROPRIATION**

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69999-662041	Pandemic Response-Saucon	\$0	\$200,000	\$200,000

The adjustment will amend the total Non-Utility Capital Fund budget from \$13,642,558 to \$13,842,558.

If you have any questions, please let me know. Thank you.

MA/glb

cc: B. Yandem  
G. Bullard  
File

By: \_\_\_\_\_  
Title: Public Works Director/City Engineer

BILL NO. 24 - 2023

**ORDINANCE NO. 2023-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE 2023 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Capital Budget for Non-Utilities be increased from Thirteen Million, Six Hundred Forty-Two Thousand, Five Hundred Fifty-Eight (\$13,642,558) Dollars to Thirteen Million, Eight Hundred Forty-Two Thousand, Five Hundred Fifty-Eight (\$13,842,558) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
69999-662041	Pandemic Response-Saucon	\$ -0-	\$ 200,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
006A-35131	Pandemic Response-Saucon	\$ -0-	\$ 200,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council on this \_\_\_\_\_ day of \_\_\_\_\_, 2023

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

/s/ \_\_\_\_\_  
Mayor