

BILL NO. 20 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, AMENDING
 THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT
 BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be increased from Five Million, Five Hundred Fifty-Three Thousand, Four Hundred Forty-Eight Dollars and Eighty-Five Cents (\$5,553,448.85) to Seven Million, Four Hundred Twenty-Four Thousand, Eight Hundred Sixty-Two Dollars and Eighty-Five Cents (\$7,424,862.85)

SECTION 2. That the following allocations be changed:

**CDBG
 Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-90923	Program Administration	-	263,240
009A-90223	North Penn Legal Service	-	20,000
009A-91723	Hogar Crea	-	50,000
009A-91223	Bethlehem Emergency Shelter	-	2,000
009A-90623	Sharecare	-	10,000
009A-90423	LVCIL	-	10,000
009A-90523	New Bethany-Rep Payee	-	52,750
009A-92723	Hispanic Center-Food Pantry	-	15,000
009A-92123	YWCA	-	15,000
009A-91923	Kellyn-Mobile Food Pantry	-	30,000
009A-93023	New Bethany-Soup Kitchen	-	25,000
009A-93223	CACLV-BHAP	-	20,000
009A-92223	Housing Rehab-Grants/Loans	-	275,000
009A-91123	Housing Rehab-Staff Delivery	-	130,000
009A-91823	YMCA	-	198,000
009A-91523	Boys & Girls Club	-	40,000
009A-90123	COB-Friendship Park	-	240,211
009A-90323	COB-Shelter Acquisition	-	20,000
<u>CDBG Total</u>		\$ <u>-</u>	\$ <u>1,416,201</u>

**HOME
 Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-950723	CACLV-CHDO	\$ -	\$ 68,282
009A-950423	HOME Program Admin	-	45,521
009A-950223	Housing Rehab Grants/Loans	-	143,000
009A-950323	COB-Affordable Housing	-	198,410
<u>HOME Total</u>		\$ <u>-</u>	\$ <u>455,213</u>

SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-36023	2023 CDBG	-	1,416,201
<u>CDBG Total</u>		<u>\$ -</u>	<u>\$1,416,201</u>

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-36423	2023 HOME	-	455,213
<u>HOME Total</u>		<u>\$ -</u>	<u>\$ 455,213</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2023.

/s/ _____
Mayor