

BILL NO. 18 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT
BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be decreased from Five Million, Six Hundred Fourteen Thousand, Five Hundred Seventy-Six Dollars and Twenty-Six Cents (\$5,614,576.26) to Five Million, Five Hundred Fifty-Three Thousand, Four Hundred Forty-Eight Dollars and Eighty-Five Cents (\$5,553,448.85)

SECTION 2. That the following allocations be changed:

**CDBG
Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
94003	CARES COVID-19 CDBG-CV	395,667.74	387,246.00
90920	Program Administration	33,512.96	33,310.54
91120	Housing Rehab – Staff Deli	56,520.68	55,850.68
91520	YMCA	10,009.10	30,426.10
90221	North Penn Legal Service	15,288.27	6,927.66
90421	LVCIL	32,131.90	25,968.26
91321	Housing Rehab-Grants/Loans	192,373.00	134,647.00
91621	CADCB-NS 2027 Comm Façade	30,000.00	-
92621	Future Grants	-	30,000.00
<u>CDBG Total</u>		<u>\$765,503.65</u>	<u>\$ 704,376.24</u>

SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
36020	2020 CDBG	151,341.91	170,886.49
36021	2021 CDBG	563,795.01	491,544.76
36601	CARES COVID-19 CDB	395,667.74	387,246.00
<u>CDBG Total</u>		<u>\$1,110,804.66</u>	<u>\$1,049,677.25</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2023.

/s/ _____
Mayor