

CITY OF BETHLEHEM

Department of Community and Economic Development Interoffice Memo

SUBJECT: CDBG/HOME Budget Adjustments

TO: Dr Wandalyn J Enix, Chairwoman, Finance Committee

FROM: Tiffany Wismer, Business Manager

DATE: April 25, 2023

HUD has granted the City of Bethlehem \$1,416,201 for Community Development Block Grant (CDBG) and \$455,213 for HOME funds as our 2023 federal grant allocation. The subrecipient accounts were not included in the 2023 budget. It is our recommendation that the attached budget adjustments be considered for approval.

The adjustments will amend the total Community Development Block Grant Fund from \$5,553,448.85 to \$7,424,862.85

CC: Robert Vidoni
Laura Collins

CITY OF BETHLEHEM
Community Development Block Grant and HOME
2023 ADJUSTMENTS

REVENUES:

Account #	Description	2023 Budget	Adjustments	2023 Adjusted Budget
009A-36023	2023 CDBG	-	1,416,201	1,416,201
CDBG Total		\$ -	1,416,201	1,416,201
009A-36423	2023 HOME	-	455,213	455,213
Home Total		\$ -	455,213	455,213

EXPENDITURES:

Account #	Description	2023 Budget	Adjustments	2023 Adjusted Budget
009A-90923	PROGRAM ADMINISTRATION	-	263,240	263,240
009A-90223	NORTH PENN LEGAL SERVICE	-	20,000	20,000
009A-91723	HOGAR CREA	-	50,000	50,000
009A-91223	BETHLEHEM EMERGENCY SHELTER	-	2,000	2,000
009A-90623	SHARECARE	-	10,000	10,000
009A-90423	LVCIL	-	10,000	10,000
009A-90523	NEW BETHANY-REP PAYEE	-	52,750	52,750
009A-92723	HISPANIC CENTER-FOOD PANTRY	-	15,000	15,000
009A-92123	YWCA	-	15,000	15,000
009A-91923	KELLYN-MOBILE FOOD PANTRY	-	30,000	30,000
009A-93023	NEW BETHANY-SOUP KITCHEN	-	25,000	25,000
009A-93223	CACLV-BHAP	-	20,000	20,000
009A-92223	HOUSING REHAB-GRANTS/LOANS	-	275,000	275,000
009A-91123	HOUSING REHAB-STAFF DELIVERY	-	130,000	130,000
009A-91823	YMCA	-	198,000	198,000
009A-91523	BOYS & GIRLS CLUB	-	40,000	40,000
009A-90123	COB-FRIENDSHIP PARK	-	240,211	240,211
009A-90323	COB-SHELTER ACQUISITION	-	20,000	20,000
CDBG Total		-	1,416,201	1,416,201
009A-950723	CACLV-CHDO	-	68,282	68,282
009A-950423	HOME PROGRAM ADMIN	-	45,521	45,521
009A-950223	HOUSING REHAB GRANTS/LOANS	-	143,000	143,000
009A-950323	COB-AFFORDABLE HOUSING	-	198,410	198,410
		-	455,213	455,213

BILL NO. 20 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT
BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be increased from Five Million, Five Hundred Fifty-Three Thousand, Four Hundred Forty-Eight Dollars and Eighty-Five Cents (\$5,553,448.85) to Seven Million, Four Hundred Twenty-Four Thousand, Eight Hundred Sixty-Two Dollars and Eighty-Five Cents (\$7,424,862.85)

SECTION 2. That the following allocations be changed:

CDBG

Expenditures

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-90923	Program Administration	-	263,240
009A-90223	North Penn Legal Service	-	20,000
009A-91723	Hogar Crea	-	50,000
009A-91223	Bethlehem Emergency Shelter	-	2,000
009A-90623	Sharecare	-	10,000
009A-90423	LVCIL	-	10,000
009A-90523	New Bethany-Rep Payee	-	52,750
009A-92723	Hispanic Center-Food Pantry	-	15,000
009A-92123	YWCA	-	15,000
009A-91923	Kellyn-Mobile Food Pantry	-	30,000
009A-93023	New Bethany-Soup Kitchen	-	25,000
009A-93223	CACLV-BHAP	-	20,000
009A-92223	Housing Rehab-Grants/Loans	-	275,000
009A-91123	Housing Rehab-Staff Delivery	-	130,000
009A-91823	YMCA	-	198,000
009A-91523	Boys & Girls Club	-	40,000
009A-90123	COB-Friendship Park	-	240,211
009A-90323	COB-Shelter Acquisition	-	20,000
<u>CDBG Total</u>		\$ -	\$ <u>1,416,201</u>

HOME

Expenditures

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-950723	CACLV-CHDO	\$ -	\$ 68,282
009A-950423	HOME Program Admin	-	45,521
009A-950223	Housing Rehab Grants/Loans	-	143,000
009A-950323	COB-Affordable Housing	-	198,410
<u>HOME Total</u>		\$ -	\$ <u>455,213</u>

SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-36023	2023 CDBG	-	1,416,201
<u>CDBG Total</u>		<u>\$ -</u>	<u>\$1,416,201</u>

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
009A-36423	2023 HOME	-	455,213
<u>HOME Total</u>		<u>\$ -</u>	<u>\$ 455,213</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____
/s/ _____

PASSED finally in Council on this ____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2023.

/s/ _____
Mayor