BILL NO. 18 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be decreased from Five Million, Six Hundred Fourteen Thousand, Five Hundred Seventy-Six Dollars and Twenty-Six Cents (\$5,614,576.26) to Five Million, Five Hundred Fifty-Three Thousand, Four Hundred Forty-Eight Dollars and Eighty-Five Cents (\$5,553,448.85)

SECTION 2. That the following allocations be changed:

CDBG Expenditures

| Account # | Account | <u>From</u> | <u>To</u> |
|------------|----------------------------|---------------------|----------------------|
| | | | |
| 94003 | CARES COVID-19 CDBG-CV | 395,667.74 | 387,246.00 |
| 90920 | Program Administration | 33,512.96 | 33,310.54 |
| 91120 | Housing Rehab – Staff Deli | 56,520.68 | 55,850.68 |
| 91520 | YMCA | 10,009.10 | 30,426.10 |
| 90221 | North Penn Legal Service | 15,288.27 | 6,927.66 |
| 90421 | LVCIL | 32,131.90 | 25,968.26 |
| 91321 | Housing Rehab-Grants/Loans | 192,373.00 | 134,647.00 |
| 91621 | CADCB-NS 2027 Comm Façade | 30,000.00 | - |
| 92621 | Future Grants | - | 30,000.00 |
| CDBG Total | _ | <u>\$765.503.65</u> | \$ <u>704.376.24</u> |

SECTION 3. That the following sources of revenue be changed:

Revenues

| Account # | Account | <u>From</u> | <u>To</u> |
|-------------------|--------------------|-----------------------|----------------|
| 36020 | 2020 CDBG | 151,341.91 | 170,886.49 |
| 36021 | 2021 CDBG | 563,795.01 | 491,544.76 |
| 36601 | CARES COVID-19 CDB | <u>395,667.74</u> | 387,246.00 |
| CDBG Total | | \$1,110,804.66 | \$1,049,677.25 |

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

| Sponsored by: | /s/ | |
|---------------|-----|--|
| _ | | |
| | /s/ | |

| | PASSED finally in Council on the | nis | _day of | , 2023 |
|---------------|----------------------------------|-----|----------------------|----------|
| | | /s/ | | |
| | | | President of Council | |
| ATTEST: | | | | |
| /s/City Clerk | | | | |
| | This Ordinance approved this | day | of | _, 2023. |
| | | /s/ | | |
| | | | Mayor | |