

BILL NO. 16-2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2023 LIQUID FUELS FUND BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Liquid Fuels Fund Budget be increased from Two Million, Five Hundred Twenty-Two Thousand, Seven Hundred Ninety-Seven (\$2,522,797) Dollars to Two Million, Six Hundred Sixty-Two Thousand, Three Hundred Ninety-Eight (\$2,662,398) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
55001	Snow and Ice Removal	\$ 185,000	\$ 108,000
55003	Road Maintenance	\$ 400,000	\$ 400,000
55004	Snow Removal Oper. Supply	\$ 326,000	\$ 246,000
55005	Road Maint. Operaiton Supplies	\$ 150,000	\$ 150,000
55007	Hand Tools	\$ 5,000	\$ 5,000
55008	Repair Tools & Machinery	\$ 150,000	\$ 150,000
55011	Curb Ramps	\$ 10,000	\$ 10,000
55014	Contract Snow Removal	\$ 100	\$ 100
55022	Street Signs	\$ 20,000	\$ 20,000
55050	Bank Service Charges	\$ 500	\$ 500
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		\$ 1,246,600	\$ 1,089,600
55016	Street Overlays	\$ 780,730	\$ 1,077,331
55099	Equipment	\$ 495,467	\$ 495,467
		\$ 2,522,797	\$ 2,662,398

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
308901	Cash Balance	\$ 527,988	\$ 632,854
34004	State Allocation	\$ 1,985,969	\$ 2,020,704
34002	Maintenance Turnback	\$ 8,840	\$ 8,840
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		\$ 2,522,797	\$ 2,662,398

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2023.

/s/ _____
Mayor