

CDBG/HOME FUNDING RECOMMENDATIONS (2023)

City of Bethlehem, PA - Program Year 2023

SUMMARY

CDBG							
2023 CDBG Award to City:		\$1,416,201	<table border="1" style="float: right; border-collapse: collapse;"> <tr> <td style="font-size: small;">Program Admin Cap (20%):</td> <td style="text-align: right; font-size: small;">\$283,240</td> </tr> <tr> <td style="font-size: small;">Pub. Service Cap (15%):</td> <td style="text-align: right; font-size: small;">\$212,430</td> </tr> </table>	Program Admin Cap (20%):	\$283,240	Pub. Service Cap (15%):	\$212,430
Program Admin Cap (20%):	\$283,240						
Pub. Service Cap (15%):	\$212,430						
<u>Ref.</u>	<u>Type</u>	<u>Organization</u>	<u>Program</u>				
			<u>CDBG Funding</u>				
			<u>CDBG-CV Funding</u>				
1	A	City Program Administration and Planning	CDBG Program Administration and Planning Costs	263,240			
2	A	North Penn Legal Services	Fair housing (preventing housing discrimination: race/color/religion/sex/nationality/family status/disability)	20,000			
3	PS	Hogar CREA International of Pennsylvania, Inc.	Substance abuse counseling and treatment services (in-patient treatment for women)	50,000			
4	PS	Bethlehem Emergency Sheltering, Inc.	Emergency homeless shelter and services running November - April	2,000	98,000		
5	PS	ShareCare Faith in Action	Volunteer caregiving and other services to elderly and disabled individuals and their caregivers	10,000			
6	PS	Lehigh Valley Center for Independent Living (LVCIL)	PLACE Program (housing counseling services for elderly and disabled individuals at-risk of homelessness)	10,000			
7	PS	New Bethany Ministries	Representative Payee Program (fiduciary/banking/payment services for disabled individuals)	52,750			
8	PS	Hispanic Center Lehigh Valley (HCLV)	Food pantry services (culturally-appropriate emergency food services to individuals and families)	15,000			
9	PS	YWCA Bethlehem	TechGYRLS Program (After-school Science Technology Engineering Math (STEM) program for girls)	15,000			
10	PS	Kellyn Foundation	Mobile Food Pantry Voucher Program (Delivery of fresh produce to food-insecure neighborhoods)	30,000			
11	PS	New Bethany Ministries	Trinity Soup Kitchen (Provide healthy daily meals to low-income and homeless on north side)	25,000			
12	H	Community Action Lehigh Valley	BHAP (Financial Counseling for Bethlehem Homebuyer Assistance Program - down payment and closing costs assistance)	20,000			
13	H	Housing Rehab Grants and Loans	Rehabilitation, including emergency repairs, of owner-occupied, LMI, households in the City	275,000			
14	H	Housing Rehab Program Delivery	Program delivery salary and delivery costs for City Housing Rehabilitation program	130,000			
15	F	Greater Valley YMCA, Bethlehem Branch	Facility renovations (classrooms, lighting, floors, common areas, kitchen, safety, other work)	198,000			
16	F	Boys & Girls Club of Bethlehem	Facility renovations (auxiliary gym area and related facilities work)	40,000			
17	F/ NRSA	City of Bethlehem	Friendship Park Renovations - Phase I (engineering; infrastructure removal; road work; fencing work; other)	240,211			
18	F	City of Bethlehem	Non-congregate shelter acquisition (project costs related to acquisition of real estate to serve as shelter)	20,000			
			Total 2023 CDBG Allocations:	\$1,416,201	\$98,000		

HOME							
2023 HOME Award to City:		\$455,213	<table border="1" style="float: right; border-collapse: collapse;"> <tr> <td style="font-size: small;">Program Admin Cap (10%):</td> <td style="text-align: right; font-size: small;">\$45,521</td> </tr> <tr> <td style="font-size: small;">CHDO Minimum (15%):</td> <td style="text-align: right; font-size: small;">\$68,282</td> </tr> </table>	Program Admin Cap (10%):	\$45,521	CHDO Minimum (15%):	\$68,282
Program Admin Cap (10%):	\$45,521						
CHDO Minimum (15%):	\$68,282						
<u>Ref.</u>	<u>Type</u>	<u>Organization</u>	<u>Program</u>				
			<u>HOME Funding</u>				
19	A	City HOME Program Administration and Planning	HOME Investment Partnership Program (HOME) Administration and Planning Costs	45,521			
20	CHDO	Community Action Lehigh Valley	Community Housing Development Organization (CHDO) Set Aside (affordable housing development)	68,282			
21	H	Housing Rehabilitation (acquisition/rehab/resale)	Rehabilitation of owner-occupied or rental housing in the City	143,000			
22	H	City of Bethlehem	Affordable Housing (AH) Project Opportunities: rehab/rental assistance/development/other	198,410			
			Total 2023 HOME Allocations:	\$455,213			

Project Type/Codes	
A	Administration
CHDO	CHDO Set-Aside
H	Housing
NRSA	NRSA / Other - Northside 2027
PS	Public Service
F	Public Facilities & Infrastructure

Community Development Block Grant (CDBG) - United States Department of Housing and Urban Development (HUD) funding
HOME Investment Partnership Program (HOME) - HUD funding directed toward housing projects