

BILL NO. 12 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, AMENDING
 THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT
 BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be increased from Five Million, Five Hundred Seventeen Thousand, Five Hundred Forty (\$5,517,540) Dollars to Five Million, Six Hundred Fourteen Thousand, Five Hundred Seventy-Six Dollars and Twenty-Six Cents (\$5,614,576.26)

SECTION 2. That the following allocations be changed:

**CDBG
 Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
92218	Housing Rehab Grants/Loans	9,648.00	9,647.82
92219	Housing Rehab Grants/Loans	1,601.00	1,600.67
94003	Cares Covid-19 CDBG-CV	387,246.00	395,667.74
90720	Police Overtime	11,939.00	11,939.17
90920	Program Administrator	33,513.00	33,512.96
91120	Housing Rehab-Staff Delivery	25,774.00	56,520.68
91520	YMCA	10,010.00	10,009.10
92220	Housing Rehab-Grants/Loans	20,730.00	14,710.00
90121	Program Administration	224,935.00	224,934.95
90221	North Penn Legal Services	15,288.00	15,288.27
90321	Center for Humanistic Change	4,077.00	4,077.14
90421	LVCII	25,968.00	32,131.90
91321	Housing Rehab-Grants/Loans	134,647.00	192,373.00
91821	YMCA	14,990.00	14,989.75
<u>CDBG Total</u>		<u>\$920,366.00</u>	<u>\$1,017,403.15</u>
950516	Habitat for Humanity	33,143.00	33,142.99
950318	Habitat for Humanity	59,669.00	59,668.12
<u>HOME Total</u>		<u>\$92,812.00</u>	<u>\$92,811.11</u>

SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
36018	2018 CDBG	\$9,648.00	\$9,647.82
36019	2019 CDBG	1,601.00	1,600.67
36020	2020 CDBG	126,616.00	151,341.91
36021	2021 CDBG	499,905.00	563,795.01
36601	CARES COVID-19 CDB	387,246.00	395,667.74

<u>CDBG Total</u>		<u>\$1,025,016.00</u>	<u>\$1,122,053.15</u>
36416	2016 HOME	33,143.00	33,142.99
36418	2018 HOME	94,064.00	94,063.12
<u>HOME Total</u>		<u>\$127,207.00</u>	<u>\$ 127,206.11</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2023.

/s/ _____
Mayor