

BILL NO. 10 – 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2023 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Capital Budget for Water Utilities be decreased from Ten Million, Seven Hundred Ninety-One Thousand, Three Hundred Sixteen (\$10,791,316) Dollars to Nine Million, Three Hundred Eighty-Five Thousand, Two Hundred Sixty (\$9,385,260) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
77002	Dist. System Extensions	\$ 720,000	\$ 495,000
77005	Repl, Reloc, Rehab Dist Syst	2,000,000	1,718,119
77009	Southside Pump Station Upgrades (New)	-0-	75,000
77011	Lead Service Line Replacement	2,875,000	2,232,150
77026	Sidewalk and Trench Restoration	425,000	275,000
77060	Mud Lane Water Main Extension	525,000	300,000
77062	Shady Lane Manganese Treatment	60,000	3,675
77098	Country Squire Well Station Upgrade (New)	-0-	100,000
770991	Equipment Collection & Treatment	79,000	82,251
770993	Equipment Meter Shop	60,000	56,749

SECTION 3. That the following sources of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
308901	Cash	\$ 1,372,955	\$ 873,571
37004	Pennvest Grant – Lead Service Line	2,875,000	2,232,150
37005	Bond Redemption and Impv	1,234,869	980,047

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2023.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2023.

/s/ _____
Mayor