

BILL NO. 05 - 2023

ORDINANCE NO. 2023-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
 COUNTIES OF LEHIGH AND NORTHAMPTON,
 COMMONWEALTH OF PENNSYLVANIA, AMENDING
 THE 2023 COMMUNITY DEVELOPMENT BLOCK GRANT
 BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2023 Community Development Budget be decreased from Five Million, Six Hundred Ninety-Nine Thousand, Four Hundred Sixteen (\$5,699,416) Dollars to Five Million, Five Hundred Seventeen Thousand, Five Hundred Forty (\$5,517,540) Dollars

SECTION 2. That the following allocations be changed:

**CDBG
 Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
90720	Police Overtime	12,996	11,939
90920	Program Administration	34,910	33,486
91120	Housing Rehab-Staff Deli	59,515	11,404
92420	North Penn Legal Service	1,740	-
92220	Housing Rehab-Grants/LOA	15,060	14,710
94003	Cares Covid-19 CDBG-CV	434,302	387,246
90121	Program Administration	240,478	224,935
90221	North Penn Legal Service	15,500	15,288
90321	Center for Humanistic CH	11,730	4,077
90421	LVCIL	28,867	25,968
93122	CADCB-NS 2027 Organizer	30,000	-
NEW	Catholic Senior Housing	-	30,000
91321	Housing Rehab-Grants/LOA	<u>182,499</u>	<u>134,647</u>
<u>CDBG Total</u>		<u>1,067,597</u>	<u>893,700</u>

950516	Habitat for Humanity	<u>41,122</u>	<u>33,143</u>
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<u>HOME Total</u>		<u>\$41,122</u>	<u>\$33,143</u>
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SECTION 3. That the following sources of revenue be changed:

Revenues

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
36020	2020 CDBG	679,984	627,302
36021	2021 CDBG	1,052,169	978,010
36601	CARES Covid-19 CDB	646,564	599,508
36022	2022 CDBG	1,391,666	1,391,666

<u>CDBG Total</u>		<u>\$3,770,383</u>	<u>\$3,596,486</u>
36416	2016 HOME	52,354	44,375
<u>HOME Total</u>		<u>\$ 52,354</u>	<u>\$ 44,375</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2023.

/s/ _____

President of Council

ATTEST:

/s/ _____

City Clerk

This Ordinance approved this _____ day of _____, 2023.

/s/ _____

Mayor