

CITY OF BETHLEHEM

Department of Community and Economic Development Interoffice Memo

To: Dr. Wandalyn J. Enix, Chairwoman, Finance Committee
From: Kristen Wenrich, Health Director
Date: September 11, 2023
Re: Health Budget Amendments

Please have City Council's Finance Committee consider the following amendments:

1. Increase expenditure account 0302-42162, Amerihealth Caritas, from \$0 to \$4,000 for funding for supplies for the Partners for a Healthy Baby program to include but not limited to cribs, diapers, etc.
 - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$4,000 from \$3,941,767 to \$3,945,767.
2. Increase expenditure 0302-42163, Pennsylvania Immunization Coalition, from \$0 to \$3,000 for advertising and incentive items.
 - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$3,000 from \$3,945,767 to \$3,948,767.
3. Increase 0302-40004 Temporary Help, from \$1,134,087 to \$1,148,087, a \$14,000 increase for Partners for a Healthy Baby program to support staff to assist with additional client load.
 - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$14,000 from \$ 3,948,767 to \$ 3,962,767.

The adjustments will amend the total General Fund budget from \$107,361,698 to \$107,382,698.

Thank you for your consideration.