



CITY OF BETHLEHEM

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To: Dr. Wandalyn J. Enix, Chairwoman, Finance Committee
From: Eric R. Evans, Business Administrator
RE: Public Works - Streets - Dump Truck Frame Repair
Police - Service Center - Radio Console System Upgrade
Date: July 11, 2022

This is to request the following transfer in the Non-Utility Capital Budget for 2 items.

The first is to repair the frame on a Streets Maintenance dump truck (Unit#165) which is severely rusted and will now not pass inspection. This unit is key to our winter operations and the repair can be done before the start of winter and will extend the life of this unit approximately another five years. The cost for a new replacement dump truck is approximately \$260,000 with a current procurement lead time of 16 to 24 months.

The second is to upgrade to the Motorola Radio Console System. Northampton County Emergency Management is under contract to upgrade their public safety radio system at the end of 2022. This upgrade will be required to continue our radio integration with the County.

This proposal completes these items by transferring funds from the City Hall Garage Floor project, which is under budget and now under contract and scheduled for August.

<u>Account</u>	<u>Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69000-66201	Dump Truck Frame Repair	\$0	\$ 55,000	\$ 55,000
69000-66202	Radio Console System Upgrade	\$0	\$132,000	\$132,000
69000-66025	City Hall Garage Floor	\$514,626	\$327,626	<u>(\$187,000)</u>
Net change				\$ 0