

CITY OF BETHLEHEM

Department of Community and Economic Development

Interoffice Memo

SUBJECT: City of Bethlehem CDBG & HOME Allocation

TO: Eric Evans, Business Administrator

FROM: Tiffany Wismer-DCED Business Manager

DATE: June, 1 2022

Bethlehem received an allocation from the US Department of Housing and Urban Development for 2022 Community Development Block Grant and HOME Investment Partnerships totaling \$1,822,460. \$1,391,666 has been allocated to CDBG and \$430,794 has been allocated to HOME.

Projected revenue and expenses associated with this grant were not included in the 2022 Budget. It is our recommendation that the following budget adjustments be considered for approval.

Revenue

009A-36022 (2022 CD Block Grant)
\$1,391,666-2022 CD Block Grant

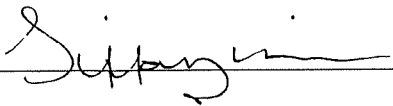
009A-36422 (HOME Grant 2022)
\$430,794-HOME Grant 2022

Expense

Please create new expenditure accounts for each item listed on the attached sheet.

Please place this request on the next available Finance Committee agenda. Let me know if you need any additional information to process this request.

CC: R. Vidoni
S. Satullo



BILL NO. 13-2022

ORDINANCE NO. 2022-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2022 COMMUNITY DEVELOPMENT BLOCK GRANT
BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2022 Community Development Budget be increased from of Five Million, Three Hundred Eighty-Seven Thousand, Two (\$5,387,002) Dollars to Seven Million, Two Hundred Nine Thousand, Four Hundred Sixty-Two (\$7,209,462) Dollars.

SECTION 2. That the following allocations be changed:

Community Development Block Grant (CDBG) Expenditures

| <u>Account #</u> | <u>Account</u> | <u>From</u> | <u>To</u> |
|------------------|---|--------------------|---------------------------|
| 009A-91822 | Center for Humanistic Change (Project SUCCESS) | 0.00 | \$10,000 |
| 009A-91022 | Hogar CREA (Substance Abuse Counseling) | 0.00 | \$35,000 |
| 009A-90622 | Sharecare (elder/disabilities assistance) | 0.00 | \$10,000 |
| 009A-90422 | Lehigh Valley Center for Independent Living (PLACE) | 0.00 | \$20,000 |
| 009A-90522 | New Bethany-Representative Payee program | 0.00 | \$58,750 |
| 009A-92822 | HCLV-Food Pantry | 0.00 | \$15,000 |
| 009A-92122 | YWCA-TechGYRLS | 0.00 | \$10,000 |
| 009A-92922 | New Bethany-Choice Pantry | 0.00 | \$25,000 |
| 009A-93022 | New Bethany-Soup Kitchen | 0.00 | \$25,000 |
| 009A-93222 | CACLV CAFS BHAP | 0.00 | \$20,000 |
| 009A-92722 | CADCB-Friendship Park Residential Facades | 0.00 | \$30,000 |
| 009A-93322 | Redevelopment Authority-Blight Remediation | 0.00 | \$35,000 |
| 009A-91922 | Housing Rehab-Grants/Loans | 0.00 | \$300,000 |
| 009A-91122 | Housing Rehab-Staff Delivery | 0.00 | \$210,000 |
| 009A-91522 | YMCA-Child Care Wing Renovations | 0.00 | \$279,583 |
| 009A-93122 | CADCB-NS 2027 Organizer | 0.00 | \$30,000 |
| 009A-90922 | CDBG Program Administration | 0.00 | \$278,333 |
| | <u>CDBG Total:</u> | <u>0.00</u> | <u>\$1,391,666</u> |

HOME Investment Partnerships Program (HOME) Expenditures

| <u>Account #</u> | <u>Account</u> | <u>From</u> | <u>To</u> |
|------------------|---|----------------------|-------------------------|
| 009A-950122 | CACLV Homebuyer Assistance (purchase/rehab/sale) | 0.00 | \$80,000 |
| 009A-950222 | City Housing Rehab (owner-occupied or rental) | 0.00 | \$143,096 |
| 009A-950322 | Affordable Housing Projects | 0.00 | \$100,000 |
| 009A-950722 | Community Housing Development Organization Allocation | 0.00 | \$64,619 |
| 009A-950422 | HOME Program Administration | 0.00 | \$43,079 |
| | <u>HOME Total</u> | <u>\$0.00</u> | <u>\$430,794</u> |

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2022.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this _____ day of _____, 2022.

/s/ _____
Mayor