

**CITY OF BETHLEHEM**

**Inter-Office Memorandum**

**SUBJECT:** 2023 Proposed Budget – First Budget Meeting Agenda  
**TO:** Members of City Council  
**FROM:** Tad J. Miller, City Clerk  
**DATE:** November 18, 2022

---

**AGENDA - FIRST BUDGET MEETING**

Tuesday, November 22, 2022

6:00 PM - Town Hall

<u>BUDGET</u>	<u>BUDGET BOOK PAGE</u>
1. Public Works Department	85
2. Liquid Fuels Fund	265
3. Storm Water Fund	301
4. Non-Utility Capital Fund	271
5. Water Fund Revenue and Expenses	185
6. Water Capital Budget	283
7. Sewer Fund Revenue and Expenses	235
8. Sewer Capital Budget	289

Tad J. Miller  
City Clerk

cc: Mayor  
Controller  
Treasurer  
Department Heads  
City Solicitor  
City Council Solicitor