

RESOLUTION NO. 2022-

BE IT RESOLVED by the Council of the City of Bethlehem that \$215,000 to cover overages in Fire Salaries, Fire and EMS Overtime in the General Fund Budget be transferred as follows:

From

0101-40001	Council - Salaries	\$ 8,000
0101-40004	Council - Temporary Help	\$ 5,000
0102-40001	Mayor - Salaries	\$ 500
0103-40001	Controller - Salaries	\$ 2,500
0103-40004	Controller - Temporary Help	\$ 15,000
0105-40001	Law - Salaries	\$ 5,000
0301-40001	CED Admin – Salaries	\$ 10,000
0302-40001	Health - Salaries	\$ 25,000
0303-40001	Code Enforcement - Salaries	\$ 10,000
0304-40001	Community Dev - Salaries	\$ 5,000
0305-40001	Planning & Zoning - Salaries	\$ 20,000
0309-40001	Housing Inspect - Salaries	\$ 11,000
0502-40001	Engineering - Salaries	\$ 27,000
0503-40001	Streets - Salaries	\$ 28,000
0505-40001	Electrical - Salaries	\$ 12,000
0508-40001	Grounds - Salaries	\$ 5,000
0601-40001	Police - Salaries	\$ 20,000
0702-40001	EMS - Salaries	\$ 4,000
0702-40004	EMS - Temporary Help	<u>\$ 2,000</u>
		\$215,000

To

0701-40001	Fire - Salaries	\$ 69,000
0701-40003	Fire - Overtime	\$ 95,000
0702-40003	EMS - Overtime	<u>\$ 51,000</u>
		\$215,000

Net Change **\$ 0**

Sponsored by /s/ _____

/s/ _____

ADOPTED by Council this ____ day of _____, 2022.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk