

**ORDINANCE NO. 2022-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
 COUNTIES OF LEHIGH AND NORTHAMPTON,  
 COMMONWEALTH OF PENNSYLVANIA, ADOPTING  
 THE 2023 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2023 and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Eight Hundred Eighteen Thousand, Five Hundred Thirteen (\$10,818,513) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

**Public Safety**

Ambulance Replacement	175,000
Lifepak 15 Cardiac Monitors	74,930
Powerload Stretchers	334,981
Police Vehicle Replacement	<u>322,000</u>
<b>Total Public Safety</b>	<b><u>906,911</u></b>

**Public Works – Traffic**

Isolated Intersections	595,000
Traffic Safety Improvements	<u>100,000</u>
<b>Total Public Works – Traffic</b>	<b><u>695,000</u></b>

**Public Works – Streets**

South New St – Streetscape Improvements	750,000
Linden & Center Streets 2 Way Conversion	100,000
Street Overlays	1,100,000
Mack Heavy Duty Large Dump Trucks	242,812
Caterpillar Skid Steer Loader	75,000
Caterpillar Backhoe	155,000
W. Broad Street Corridor Improvement	<u>2,290,000</u>
<b>Total Public Works – Streets</b>	<b><u>4,712,812</u></b>

**Public Works – Storm Sewers**

Storm Water Pollution & Flood Prevention	<u>21,848</u>
<b>Total Public Works – Storm Sewers</b>	<b><u>21,848</u></b>

**Public Works – Facilities**

Facilities Capital Improvements	861,393
Library Exterior Column Repair	400,000
Floor Tile Replacement	250,000
City Hall Plaza Drainage Pipe Replacement	100,000
Domestic Water Tank Replacement	<u>110,000</u>

**Total Public Works – Facilities** 1,721,393

**Public Works – Grounds**

Grounds Capital Improvement Plan 421,222

Mack Heavy Duty Medium Dump Truck 265,000

**Total Public Works – Grounds** 686,222

**Recreation**

General Pool Improvement 65,000

Municipal Ice Rink 101,706

Fairview Park Kaboom Event 210,000

**Total Recreation** 376,706

**Public Works – Other Projects**

Bridge Repairs 416,172

Citywide Wayfinding Signage 144,449

Service Truck Mechanical Bureau 100,000

**Total Public Works – Other Projects** 660,621

**Community & Economic Development**

Blighted Property Acquisition 187,000

**Total Community & Economic Development** 187,000

**Administration**

Golf Course Capital Projects 850,000

**Total Administration** 850,000

**Total Non-Utility Capital (Net Other Funds)** 10,818,513

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond	\$ 362,928
2017 Bond	327,868
2015 Bond	35,304
ARP Funding	5,121,788
Federal, PA, & Local Grants	3,471,777
Cash/Rec. Fees/Misc	<u>1,498,848</u>

**TOTAL** \$ 10,818,513

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council on this \_\_\_\_ day of \_\_\_\_\_, 2022.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_ day of \_\_\_\_\_, 2022.

/s/ \_\_\_\_\_  
Mayor