

BILL NO. 32-2022

ORDINANCE NO. 2022-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE LIQUID FUELS FUND BUDGET FOR 2023.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Liquid Fuels Fund Budget is hereby adopted for 2023 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Two Million, Five Hundred Twenty-Two Thousand, Seven Hundred Ninety-Seven (\$2,522,797) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Maintenance:

Snow Payroll & Ice Removal	\$ 185,000
Road Maintenance	400,000
Snow Removal Oper. Supply	326,000
Road Maint. Oper. Supplies	150,000
Hand Tools	5,000
Repairs Tools/Machinery	150,000
Curb Ramps	10,000
Contract Snow Removal	100
Street Signs	20,000
Bank Service Charges	<u>500</u>

TOTAL \$1,246,600

Construction:

Street Overlays	\$ <u>780,730</u>
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TOTAL \$ 780,730

Equipment	<u>\$ 495,467</u>
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TOTAL LIQUID FUELS FUND \$ 2,522,797

2.

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Cash Balance	\$ 527,987
State Allocation	1,985,970
Maintenance Turnback	<u>8,840</u>
TOTAL	\$ 2,522,797

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____
/s/ _____

PASSED finally in Council on this _____ day of _____, 2022.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2022.

/s/ _____
Mayor