

BILL NO. 28-2022

ORDINANCE NO. 2022-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE GENERAL FUND BUDGET FOR 2023.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following financial program is hereby adopted for the year 2023, and appropriations are made to the various departments, boards, offices, authorities, and commissions as indicated in the sections below.

SECTION 2. Appropriations in the sum of One Hundred Two Million, Three Hundred Fifty-Nine Thousand, Two Hundred Eighty-Seven (\$102,359,287) Dollars are hereby made from the General Fund as follows:

To the Council:

Personal Services	\$ 232,768
Materials and Supplies	0
Purchase of Services	13,725
Equipment	<u>0</u>

TOTAL \$ 246,493

To the Mayor:

Personal Services	\$ 284,250
Materials and Supplies	500
Purchase of Services	23,500
Equipment	<u>0</u>

TOTAL \$ 308,250

To the Controller:

Personal Services	\$ 231,612
Materials and Supplies	600
Purchase of Services	2,050
Equipment	<u>0</u>

TOTAL \$ 234,262

2.

To the Treasurer:

Personal Services	\$ 2,200
Materials and Supplies	0
Purchase of Services	0
Equipment	<u>0</u>

TOTAL \$ 2,200

To the Bureau of Law:

Personal Services	\$ 340,583
Materials and Supplies	0
Purchase of Services	7,500
Equipment	<u>0</u>

TOTAL \$ 348,083

To the Department of Administration:

Personal Services	\$1,553,814
Materials and Supplies	9,600
Purchase of Services	587,700
Equipment	<u>96,500</u>

TOTAL \$2,247,614

To the Department of Community and Economic Development:

Personal Services	\$4,919,783
Materials and Supplies	82,909
Purchase of Services	6,668,053
Equipment	<u>297,394</u>

TOTAL \$11,968,139

To the Department of Public Works:

Personal Services	\$7,035,895
Materials and Supplies	659,585
Purchase of Services	3,567,667
Equipment	<u>181,490</u>

TOTAL \$11,444,637

3.

To the Department of Police:	
Personal Services	\$16,386,020
Materials and Supplies	707,500
Purchase of Services	467,574
Equipment	<u>41,515</u>
TOTAL	\$17,602,609
To the Department of Fire:	
Personal Services	\$12,103,369
Materials and Supplies	424,311
Purchase of Services	430,746
Equipment	<u>53,000</u>
TOTAL	\$13,011,426
To General Expenses:	\$25,490,369
To Civic Expenses:	\$11,598,204
To Debt Service:	<u>\$ 7,857,001</u>
TOTAL	<u>\$102,359,287</u>

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2022.

/s/ _____
President of Council

4.

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2022.

/s/ _____
Mayor