

BILL NO. 35-2022

ORDINANCE NO. 2022-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2023 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2023 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Twelve Million, Sixty-Seven Thousand, Two Hundred-Nine (\$12,067,209) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal	5,000
Collection System New/Renewal	260,000
W Intermediate Clarifier Drive	1
RAS Pump/Piping Upgrades	50,000
Security Enhancements	1
Sludge/Gas/Flow Meters Digest.	75,000
Inflow/Infiltration Mitigation	50,000
ACT 537 Collection System	1,750,000
Chlorinator/Tot Res Anal	15,000
WWTP Dike Stabilization	1
WWTP Electrical Sub-Station Replacement	550,000
Gravity Thickener Upgrades	1
Sewer Maintenance Equipment	200,000
Centrate Side Stream Treatment System	100,000
Fixed Asset Repair	624,503
Influent Sampling Relocation	5,500
GBT Building Upgrades	17,200
Chemically Enhanced Primary Treatment (CEPT)	2,000,000
Sewer Trench Restoration	100,000
Applebutter Road Lift Station	80,000
SCADA System Upgrades	30,000
Odor Control	1
WWT Equipment	200,000
WWT Laboratory Equipment	1
West Influent Pump Room	1,750,000
Primary Clarifier Scum Pits	25,000
WWTP Control Bldg Renovations	1,800,000
Sewer Department Vehicles	260,000
Facilities Improvement	370,000
Pump Station #1 Pumps	100,000
Raw Sewage Pumps	50,000
East Intermediate Clarifier	1,500,000

Aeration Tank Upgrade	<u>100,000</u>
	<u>12,067,209</u>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Interest	20,000
Cash Balance	7,616,472
Tapping Fees	250,000
2017 PA Small Water & Sewer Grant	250,000
2019 PA Small Water & Sewer Grant	525,000
Capital Appropriations	<u>3,405,737</u>
	<u>12,067,209</u>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2022.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2022.

/s/ _____
Mayor