

BILL NO. 34-2022

ORDINANCE NO. 2022-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2023 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2023 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Seven Hundred Ninety-One Thousand, Three Hundred Sixteen (\$10,791,316) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

5 Million Gallon Northeast Standpipe Engineering	118,000
Distribution Systems Extension	720,000
Service Lines New/Renewal	180,000
Residential Metering	1,800,000
Replace, Relocate, Rehabilitate Distribution System	2,000,000
Fire Hydrant New/Renewal	250,000
5 MG SE Tank Engineering	315,000
Lead Service Line Replacement Project	2,875,000
0.5 MG SE Tank Engineering	34,500
Emergency Repair Transmission Mains	15,000
Facilities Improvements	225,000
Sidewalk/Trench Restoration	425,000
SCADA System Upgrade	100,000
WTP Chlorination System Upgrades	120,000
Commercial & Industrial Meter Replacement	200,000
Master Meters/Pits/Appurtenances	23,500
Fixed Asset Repairs	46,312
2 MG SE Storage Tank Modifications	1
5 MG SW Tank Engineering	1
WTP Lower Roof Replacement/Engineering	42,000
Mud Lane Water Main Extension and Well Abandonment	525,000
Shady Lane Manganese Treatment	60,000
Security Enhancements	450,000
Equip. Water Maint.	100,000
Equip. Collection & Treatment	79,000
Equip. Water Laboratory	1
Equip. Meter Shop	60,000
Equip. WTR. Filtration	28,000
Equip. Utility Billing	1
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	<u>10,791,316</u>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Interest	5,000
Cash	1,372,955
Pennvest Grant – Lead Service Lines	2,875,000
Bond Redemption and Improvement	1,243,869

2.

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Capital Appropriations
Construction Fund

2,294,492
3,000,000

10,791,316

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this _____ day of _____, 2022.

/s/ _____

President of Council

ATTEST:

/s/ _____

City Clerk

This Ordinance approved this ____ day of _____, 2022.

/s/ _____

Mayor