

BILL NO. 33-2022

ORDINANCE NO. 2022-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2023 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2023 and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Eight Hundred Eighteen Thousand, Five Hundred Thirteen (\$10,818,513) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Public Safety

Ambulance Replacement	175,000
Lifepak 15 Cardiac Monitors	74,930
Powerload Stretchers	334,981
Police Vehicle Replacement	<u>322,000</u>
Total Public Safety	<u>906,911</u>

Public Works – Traffic

Isolated Intersections	595,000
Traffic Safety Improvements	<u>100,000</u>
Total Public Works – Traffic	<u>695,000</u>

Public Works – Streets

South New St – Streetscape Improvements	750,000
Linden & Center Streets 2 Way Conversion	100,000
Street Overlays	1,100,000
Mack Heavy Duty Large Dump Trucks	242,812
Caterpillar Skid Steer Loader	75,000
Caterpillar Backhoe	155,000
W. Broad Street Corridor Improvement	<u>2,290,000</u>
Total Public Works – Streets	<u>4,712,812</u>

Public Works – Storm Sewers

Storm Water Pollution & Flood Prevention	<u>21,848</u>
Total Public Works – Storm Sewers	<u>21,848</u>

Public Works – Facilities

Facilities Capital Improvements	861,393
Library Exterior Column Repair	400,000
Floor Tile Replacement	250,000
City Hall Plaza Drainage Pipe Replacement	100,000
Domestic Water Tank Replacement	<u>110,000</u>

Total Public Works – Facilities 1,721,393

Public Works – Grounds

Grounds Capital Improvement Plan 421,222

Mack Heavy Duty Medium Dump Truck 265,000

Total Public Works – Grounds 686,222

Recreation

General Pool Improvement 65,000

Municipal Ice Rink 101,706

Fairview Park Kaboom Event 210,000

Total Recreation 376,706

Public Works – Other Projects

Bridge Repairs 416,172

Citywide Wayfinding Signage 144,449

Service Truck Mechanical Bureau 100,000

Total Public Works – Other Projects 660,621

Community & Economic Development

Blighted Property Acquisition 187,000

Total Community & Economic Development 187,000

Administration

Golf Course Capital Projects 850,000

Total Administration 850,000

Total Non-Utility Capital (Net Other Funds) 10,818,513

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond	\$ 362,928
2017 Bond	327,868
2015 Bond	35,304
ARP Funding	5,121,788
Federal, PA, & Local Grants	3,471,777
Cash/Rec. Fees/Misc	<u>1,498,848</u>

TOTAL **\$ 10,818,513**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2022.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2022.

/s/ _____
Mayor