



CITY OF BETHLEHEM

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To: Michael G. Colon, President of City Council

From: Eric R. Evans, Business Administrator

RE: Request for Budget Adjustment

Date: September 6, 2022

Amount: \$27,500

Revenue Account - Roster Duty 001A-30509 from \$430,000 to \$457,500

Expense Account - Police - Musikfest Overtime 0601-4000395 from \$170,000 to \$197,500

Reason: This adjustment is to reflect Roster Duty proceeds received from ArtsQuest to cover the costs of Police Overtime during Musikfest.

BILL NO. 23-2022

ORDINANCE NO. 2022-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2022 GENERAL FUND BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2022 General Fund Budget be increased from Ninety-Six Million, Three Hundred Sixty-Two Thousand, Seven Hundred Ninety-Eight (\$96,362,798) Dollars to Ninety-Six Million, Three Hundred Ninety Thousand, Two Hundred Ninety-Eight (\$96,390,298) Dollars

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-4000395	Police-Musikfest Overtime	\$ 170,000	\$ 197,500

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30509	Roster Duty	\$ 430,000	\$ 457,500

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2022.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2022.

/s/ _____
Mayor