

BILL NO. 06 - 2022

**ORDINANCE NO. 2022-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE 2022 COMMUNITY DEVELOPMENT BLOCK GRANT  
BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2022 Community Development Budget be decreased from of Six Million, Two Hundred Ninety-Six Thousand, Seven Hundred Twenty-Six (\$6,296,726) Dollars to Five Million, Three Hundred Eighty-Seven Thousand, Two (\$5,387,002) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
92218	Housing Rehab Grants/LOA	45,402	15,590
91119	Housing Rehab – Staff Deli	53,124	4,092
91219	Food Co-Op Construction	57,500	-
92219	Housing Rehab Grants/LOA	57,318	30,575
92519	Future Grants	803	454
90520	LVCIL	9,682	6,341
90720	Police Overtime	41,678	32,693
90920	Program Administration	198,113	161,576
91120	Housing Rehab-Staff Deli	231,145	182,741
91220	Food Co-Op Construction	105,000	36,957
91920	Embrace Your Dreams	6,738	2,150
92220	Housing Rehab – Grants/LOA	231,980	159,735
92320	CACLV – HOOP Program	7,070	4,729
92420	North Penn Legal Service	9,624	7,181
92620	Future Grants	1,093	5,490
91721	Public Works Projects	300,000	14,990
94003	Cares Covid-19 CDBG-CV	<u>729,405</u>	<u>646,564</u>
<b><u>CDBG Total</u></b>		<b><u>2,085,675</u></b>	<b><u>1,311,858</u></b>
950216	New Bethany Ministries	22,431	-
950217	New Bethany Ministries	100,000	-
950320	HOME Program Admin	13,248	-
950421	HOME Program Admin	<u>38,803</u>	<u>38,575</u>
<b><u>HOME Total</u></b>		<b><u>\$174,482</u></b>	<b><u>\$ 38,575</u></b>

SECTION 3. That the following sources of revenue be changed:

**Revenues**

<u>Account #</u>	<u>Account</u>	<u>From</u>	<u>To</u>
36018	2018 CDBG	\$ 55,050	\$ 25,238
36019	2019 CDBG	253,320	119,696
36020	2020 CDBG	922,514	679,984
36021	2021 CDBG	1,337,179	1,052,169
36601	CARES Covid-19 CDB	<u>729,405</u>	<u>646,564</u>
<b><u>CDBG Total</u></b>		<b><u>\$3,297,468</u></b>	<b><u>\$2,523,651</u></b>
36416	2016 HOME	74,785	52,354
36417	2017 HOME	100,000	-
36420	2020 HOME	371,994	358,746
36421	2021 HOME	388,033	387,805
<b><u>HOME Total</u></b>		<b><u>\$ 934,812</u></b>	<b><u>\$ 798,905</u></b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council on this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

/s/ \_\_\_\_\_  
Mayor