

ORDINANCE NO. 2022-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2022 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2022 Capital Budget for Water Utilities be increased from Eight Million, Ninety-Four Thousand, Four Hundred Ninety-Seven (\$8,094,497) Dollars to Nine Million, Twelve Thousand, Three Hundred Ninety-One (\$9,012,391) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
77002	Dist. System Extensions	\$ 250,000	\$ 425,000
77005	Repl, Reloc, Rehab Dist Syst	642,000	1,754,809
77011	Lead Service Line Replacement	2,875,000	3,125,000
77055	Hecktown Rd Bridge Main Repl	870,000	1
77056	WTP Emergency Generator	140,000	45,084
77057	WTP Lower Roof Repl/Eng	50,000	45,000
77084	Security Enhancements	100,000	450,000

SECTION 3. That the following sources of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
308901	Cash	\$ 391,193	\$ 421,463
37005	Bond Redemption and Impv	1,461,463	2,349,087

SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on this ____ day of _____, 2022.

/s/ _____

President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this this ____ day of _____, 2022.

/s/ _____
Mayor