

**CITY OF BETHLEHEM**

**Inter-Office Memorandum**

**SUBJECT:** 2022 Proposed Budget – First Budget Meeting Agenda  
**TO:** Members of City Council  
**FROM:** Robert G. Vidoni, City Clerk  
**DATE:** November 5, 2021

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**AGENDA - FIRST BUDGET MEETING**

Tuesday, November 9, 2021

6:00 PM - Town Hall

<u>BUDGET</u>	<u>BUDGET BOOK PAGE</u>
1. Water Fund Revenue and Expenses	181
2. Water Capital Budget	281
3. Sewer Fund Revenue and Expenses	233
4. Sewer Capital Budget	287
5. Public Works Department	83
6. Liquid Fuels Fund	263
7. Storm Water Fund	299
8. Non-Utility Capital Fund	269
9. Fire Department	153

Robert G. Vidoni, Esq.  
City Clerk

cc: Mayor  
Controller  
Treasurer  
Department Heads  
City Solicitor  
City Council Solicitor